

Wildlife Restoration

Federal Aid Forecast of Gross Receipts and Deductions

(In Million \$\$)

02/08/01

Gross Receipts	Actuals					Forecast of Estimated Gross Receipts										
	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06 ¹	FY07	FY08	FY09	FY10	FY11
Pistols - Revolvers	40	35	39	40	41	45	45	47	48	50	53	58	60	64	68	72
Firearms	74	64	72	76	82	84	83	87	89	92	98	104	111	117	125	133
Ammunition	48	49	54	72	75	66	67	70	71	74	79	84	89	95	101	107
Bows & Arrows	18	20	15	19	17	20	21	21	22	22	23	24	24	25	26	26
Interest	0	0	0	0	0	0	0	0	0	0	25	25	25	26	28	29
Total Gross Receipts	180	168	180	207	215	215	216	225	230	238	278	295	309	327	348	367

Deductions ²	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
Administration ³	14	13	15	14	12	12	11	11	11	11	11	11	11	11	11	11
Apportionments	166	155	165	193	203	203	205	214	219	227	267	284	298	316	337	356
Total Deductions	180	168	180	207	215	215	216	225	230	238	278	295	309	327	348	367

Comments: The estimated gross receipts and deductions are subject to change and will be re-evaluated each year during the normal budget cycle.

¹ The Wetlands Conservation Act of 1989 provides that the interest on the Wildlife Restoration Investment Fund go to Federal Aid in 2006.

² Deductions for apportionments and other deductions are calculated on prior year receipts.

³ Deductions for administration were 8% by law for FY2000 and prior. Deductions for Administration per Wildlife and Sport Fish Restoration Programs Improvement Act of 2000 for FY2001 and FY2002 are \$12M, \$9M expenses for implementation of the Act, \$3M for Multi-state Conservation Grant Program. In FY2003, the total will be \$11M, \$8M for implementation and \$3M for Multi-state Conservation Grant Program. For FY2004 - 2011, it is estimated to be at the FY2003 level.